

DODGE CITY MIDDLE SCHOOL

Dodge City Middle School will foster a culture with independent learning where students can achieve their full potential in academics, personal, physical and moral development in the 21st Century.

Building Better & Brighter FUTURES IN 2015 - 2016

BUILDING LEADERSHIP TEAM

September 22, 2015

Library Conference Room

SCHOOL GOALS UPDATE & PROGRESS REPORT

- Co-teaching In-service - Proposal
- PLC Discussion Points (Review Data)
- After School Programs
 - Meeting Criteria
 - Process for Selecting Students
- Team Instructional Goals
- Student Portfolios
- Team SMI & SRI Results

APPROVAL OF BUDGET PROPOSAL

- ***AT RISK INSTRUCTIONAL BUDGET – \$17,233.71***
- Proposed Items for Purchase
 - Renaissance Math – 385 Licenses Renew October 2015 - \$5,238.25
 - NewsELA – Renews in Spring 2016 (Unlimited Licenses for 8th Grade) - \$1,800.00
 - Kerr & Priest are using
 - NewsELA – (Unlimited Licenses for 7th Grade) - \$1,800.00
 - Flocabulary – (ELA) 2 @ \$96.00 = \$192.00
 - Black
 - Small
 - Scope Magazine (7th Grade) 30 Copies @ \$8.99 = \$269.70
(Includes Electronic Access for 1 Teacher)

• ***TOTAL EXPENDITURE REQUESTS – \$9,299.95***

• ***AT RISK INSTRUCTIONAL BUDGET BALANCE – \$7,933.76***

AT RISK EQUIPMENT BUDGET - \$8,400.00

- BLT Approved Purchase
 - SMART Boards for Room 210 and 309 - \$8,361.00

AT RISK EQUIPMENT BUDGET BALANCE – \$84.00

TITLE 1 BUDGET - \$92,154.38

- After School Teacher Salaries - **\$17,537.55**
- Title 1 Paraprofessional Salaries - **\$56,330.11**
- Parent Night Salaries - **\$3,235.20**
- Guest Speakers - **\$1,500.00**
- Parent Night Activities - **\$3,551.52**
- Professional Development - **\$9,000.00**
- Instructional Materials - **\$1,000.00**

STUDENT GROWTH MEASURES

- Due Date: October 21
- Available Times: (October 2 Late Start) &/or (October 16)
- Suggestions for Validation: Criteria One
- Groupings: Discussion
- Place: Discussion
- Q&A Site: Today's Meet & Resource Page

STATE TESTING TIMELINE

- [Math & ELA Cut Scores](#)
- **October 1:** Parent letters and district/building reports will be available in KITE at CETE. The CETE reports will provide individual, building, and district sub-score and claim data. These reports are intended to be used for instructional purposes.
- **October 12:** Beginning October 12, districts and buildings will be able to view assessment results in the KSDE Check Your Data authenticated application.
- **October 31:** October 12 through October 31 is the correction window for buildings and districts to review their 2015 assessment results and make any necessary corrections. The 2015 assessment results will serve as baseline data for future accountability measures.
- **November 30:** Districts and buildings will be able to preview the 2014/15 state Building Report Card on the KSDE authenticated website.
- **December 8:** KSDE will release the 2014/15 Building Report Card on the KSDE website after the presentation to State Board of Education.

PARENT TEACHER CONFERENCES

- [Link to Schedules](#)
- [Link to Activities](#)

BOND ISSUE UPDATE

- See Timeline
- Review of Members

CAPITAL OUTLAY REQUEST

- [Requesting Guidelines](#)
 - Safety/ADA Concerns
 - New furnishing (i.e. carpet, desks, playground equipment, etc) in rooms due to wear and tear
 - Equipment that will help better facilitate working or learning environment
 - Remodels that will help better facilitate working or learning environment
 - Major repairs of roofs, window replacements, HVAC (I will do the leg work on these projects, if you have specific concerns please contact me)
 - Requests must be at least \$2500.00 or more
 - The project or equipment must be building upkeep or improvements
 - Technology requests must be given to technology.
- [Online Form](#)
- Due Date: Friday September 25th

FUTURE AGENDA ITEMS

- iPad Checkout Procedures for Homework Practices
- Critical Thinking Skills
- Critical Thinking Professional Development